

General Fund - Virements Requiring Cabinet Approval

Ref	Directorates	From	To	Description
1	Growth Risk Provision Adults Health & Wellbeing	(602,000)	602,000	Growth Allocation - Learning Disabilities Commissioning Budget GRO/AHWB/01 (11)
2	Growth Risk Provision Development & Renewal	(100,000)	100,000	Growth Allocation - Local land charges GRO/DR/01 (11)
3	Growth Risk Provision Development & Renewal	(550,000)	550,000	Growth Allocation - Administrative Buildings NNDR GRO/DR/02 (11)
4	Growth Risk Provision Communities Localities & Culture	(832,000)	832,000	Growth Allocation - Concessionary Fares GRO/CLC/06 (11)
5	Corporate Costs Resources	(307,700)	307,700	Adjustment to HR base budget for internal target saving for the level of resources required to support the redeployment process
6	Corporate Costs Resources	(737,478)	737,478	Adjustment to HR base budget for internal target saving for developing and implementing the Council's Workforce planning and implementation process
7	Corporate Costs Resources	(650,000)	650,000	Adjustment to Access Services base budget for internal target saving for the reduction in recharge to Tower Hamlet Homes for One Stop Shops service provision.
8	Corporate Costs Resources	(350,000)	350,000	Adjustment to Access Services base budget for internal target saving for the reduction in recharge to Tower Hamlet Homes for Contact Centre service provision.
9	Corporate Costs Children Schools & Families	(269,000)	269,000	Adjustment to base budget for Improved Performance of full year impact of one-off savings achieved in 2010/11
10	Corporate Costs Children Schools & Families	(971,000)	971,000	Adjustment to base budget for Vacancy Management of full year impact of one-off savings achieved in 2010/11
11	Corporate Costs Children Schools & Families	(388,000)	388,000	Adjustment to base budget for Sickness Management of full year impact of one-off savings achieved in 2010/11
12	Corporate Costs Children Schools & Families	(100,000)	100,000	Adjustment to base budget for Travel Allowances of full year impact of one-off savings achieved in 2010/11
		(5,857,178)	5,857,178	